


**APPENDIX 2: PUBLIC FACILITIES AND UTILITIES SUMMARY TABLE**

 <b>2015-16 Comprehensive Plan Review</b>						
<b>Topic/Chapter:</b> <u>Public Facilities and Utilities</u>	<b>Measurable? (Metric)</b>	<b>Accomplished/ Completed?</b>	<b>Responsible Party</b>	<b>Progress Since 2011</b>	<b>Timeframe for Implementation</b>	<b>Geographic Location</b>
<b>Goals:</b> (Goals are considered broad, generalized statements describing the Town's short-, medium-, or long-term intentions and desired results. Goals should seek to establish a unified direction for achieving the shared values above.)						
<u>Public Facilities:</u> Public facilities should be planned and located conveniently to serve the needs of existing and future residents as well as people who work in the Town and surrounding area.	Yes (Location of planned facilities)	N/A	Town/County	The Lovettsville Community Park has moved forward with approval of construction plans for frontage improvements and preparation of a site plan for internal improvements	Ongoing	Town-wide
<u>Public Utilities:</u> To ensure that public utilities keep pace with development and that funding for and capacity of the Town's water and wastewater infrastructure are sufficient to allow for future expansion of the Town residences and businesses.	Yes (Extent of and funding for public utilities)	N/A	Town	Funding for public facilities has increased in recent budget cycles to provide adequate funds for operations, debt retirement, and future capital construction	Ongoing	Town-wide

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<b>Policies:</b> (Compared to goals, policies are more specific and action-oriented statements describing an measure intended to produce a desired result. Policies should be designed to implement goals.)						
<u>Chapter 3: Public Facilities Policies</u>						
1. Encourage Loudoun County Public Schools to continue to provide school programs in the Lovettsville Elementary School.	Yes (Number/type of school programs offered)	N/A	Town	Unknown	Ongoing	Lovettsville Elementary School
2. Encourage Loudoun County Public Schools to provide additional schools for middle and higher education outside the corporate limits within five miles of the Town Center.	Yes (Extent to which a new middle and/or high school has been planned and/or implemented)	No	Town, LCPS	Unknown	Long-term	Areas within five miles of Town Center
3. Encourage Loudoun County Public Schools to co-locate a middle and a high school on the same property or properties near the Town in order to reduce travel time and distance to school for parents and students in Town.	Yes (Extent to which a new middle/high school has been planned and/or implemented)	No	Town, LCPS	Unknown	Long-term	Areas outside of the corporate limits
4. Provide sufficient areas for Town parks and recreational facilities in locations convenient to residential neighborhoods.	Yes (Number/location of new parks and recreation opportunities)	N/A	Town	Progress includes the acquisition of the Quarter Branch Park property, construction of the Walker Pavilion, and construction of the Veterans Memorial.	Ongoing	Town-wide
5. Provide for a variety of active and passive public recreation opportunities within Town parks.	Yes (Number/type of recreation opportunities in Town parks)	No	Town	Progress includes the planning for trails and amenities in Quarter Branch Park, construction of the Walker Pavilion, and construction of the Veterans Memorial.	Long-term	Town parks

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6. Work with Loudoun County to augment police, fire, and emergency services to Town residents and businesses.	Yes (Level of service provided to Town residents/businesses)	N/A	Town, Loudoun County	The Town Council has discussed the need for increased policing by the LCSD, including the development and execution of an agreement so that the LCSD can enforce Town ordinances. In 2016, the Council evaluated the cost of establishing a Town Police Department.	Ongoing	Town-wide
7. Continue Loudoun County library services within the Town and expand programs and activities for Town residents to the extent practicable.	Yes (Number of services and activities)	N/A	Town, Loudoun County	Unknown	Ongoing	Lovettsville Library
8. Provide up-to-date information about Town government services to the public using the Town's website, social media and Town information sign.	Yes (Extent to which Town website is kept up-to-date)	N/A	Town	Town staff regularly updates information about Town programs and services.	Ongoing	N/A
9. Continue to provide curbside trash and recycling collection services to Town businesses and residences.	Yes (Whether curbside services continue)	N/A	Town	The Town has continued to provide this service.	Ongoing	Town-wide
10. Work with Loudoun County to provide public park and recreation services and facilities at the new Lovettsville Community Park to serve Town residents and residents in the surrounding County with expanded opportunities to participate in sports and recreational activities.	Yes (The degree to which recreational activities have been provided at the LCP)	No	Town, Loudoun County	The Lovettsville Community Park has not yet been constructed; however, the final site plan is pending approval.	Medium-term	Lovettsville Community Park

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11. Implement the master plan for Quarter Branch Park by including the installation and construction of park improvements proposed thereon in the Town's Capital Improvement Plan.	Yes (Extent to which park improvements have been planned and constructed)	No	Town	Improvements at Quarter Branch Park, as shown on the park Master Plan, have been included in the CIP.	Medium-term	Quarter Branch Park
12. Consider upgrading the current temporary office trailer located behind the Town Office to a larger modular building until a new Town Office can be built, consistent with any building code or zoning requirements for such uses.	Yes (Whether the trailer has been replaced with a larger modular building)	No	Town	The Town is currently evaluating all options for temporary and permanent expansion of the Town Office.	Short-term	Town Office
13. Consistent with the availability of capital funds for such purposes, construct a new, expanded Town Office facility on one of the sites identified in the Town Office Expansion Space Needs Evaluation or other feasible site.	Yes (Extent to which a new Town Office has been planned and constructed)	No	Town	The Town continues to evaluate the costs and benefits associated with purchasing properties for the construction of a new Town Office, including installation of a modular building on the current site for temporary use.	Long-term	Various (see study)
14. Support citizen efforts to establish or expand voluntary Neighborhood Watch programs in residential communities.	Yes (Number of neighborhood watch programs established)	No	Residents, Town	Unknown	Medium-term	Residential neighborhoods
15. Work with telecommunications providers to ensure that a strong network of coverage is available in the Town and surrounding area while minimizing the visual impact of such facilities.	Yes (Level of telecommunication services provided to Town residents/businesses)	N/A	Telecommunications providers/Town	The Town approved a CUP for AT&T to co-locate cellular equipment on the Town's elevated water tank in 2012.	Ongoing	Town and surrounding area

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16. Implement drainage improvements on N. Berlin Pike adjacent to 1 East Broad Way, including relocation of the Keister Lane trail and implementation of amenities for bicyclists and pedestrians, as grant and local funding permit.	Yes (extent to which drainage improvements have been completed)	No	Town	Funding has been obtained for the drainage improvements and construction is underway.	Short-term	Area next to 1 East Broad Way
17. Amend the Wellhead Protection Plan adopted in 2005 to add specific recommendations necessary to protect the Town's public water supply, including restrictions and/or regulations for certain activities located in proximity to the Town's wells which have the potential to contaminate public water, and incorporate the plan into the Comprehensive Plan, either in its entirety or by reference.	Yes (extent to which amendments have been drafted and adopted)	No	Town	State grant funding has been obtained to update the plan and amendments are currently being drafted.	Short-term	Town-wide
<i>Chapter 3: Public Utilities Policies</i>						
1. Provide Town water and sewer services consistent with the land use policies herein, and expand such facilities geographically only to areas planned for future growth and development as generally shown on the Land Use Plan map and Utilities Master Plan.	Yes (Degree of consistency between the service area(s) for Town utilities and future land use map)	N/A	Town	Since 2011, water and sewer lines have been planned or extended to several areas intended for development including LTC Sec. 4, Cooper Run Estates, Lovettsville Glen, and the Keena Tract.	Ongoing	Town-wide

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2. Provide adequate, safe, and cost-effective water supply and wastewater treatment facilities for Town residents, commercial establishments, institutional uses, and public facilities in accord with applicable regulations of the Virginia Department of Health, Virginia Department of Environmental Quality, and other applicable state and federal regulations that regulate waterworks capacity and wastewater treatment and disposal.	Yes (adequacy and quality of public water and efficacy of wastewater treatment)	N/A	Town	The Town's water was rated the best tasting water by the Virginia Rural Water Association in 2015. Deficiencies in the design of the wastewater treatment plant have posed challenges for CWA compliance during the past several years.	Ongoing	Town-wide
3. Require new development to pay for the cost of extending or expanding public sanitary sewer and water service necessary to serve the development.	Yes (Amount of money collected from or number/type of improvements constructed by developers)	N/A	Town	All water and sewer infrastructure serving private development has been paid for by developers since 2011.	Ongoing	Town-wide
4. Establish a public information campaign to encourage recycling among Town residents and businesses.	Yes (Whether a information campaign has been established)	Yes	Town	Information about recycling services provided by American Disposal is provided in the new resident welcome packet.	N/A	Town-wide
5. Evaluate the cost effectiveness of the Town's current solid waste (i.e.trash and recycling) collection program.	Yes (Whether an evaluation has been undertaken)	No	Town	The Town has been evaluating the cost effectiveness of solid waste collection services for the past two budget cycles	Short-term	Town-wide
6. Evaluate utility rates and fees annually and modify as needed to ensure adequate funding for utility operations, capital and debt retirement.	Yes (Whether rates have been evaluated and modified as needed)	N/A	Town	The Town Council evaluates rates annually during the budget process; rates were increased last year	Ongoing	Town-wide

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7. Support the County's provision of a central recycling location in the town.	Yes (Level of support for central recycling location)	N/A	Town	The Town continues to support the use of 2 N. Berlin Pike as a recycling collection facility.	Ongoing	Central location near Town Center
8. Develop and adopt a Utility Master Plan which shows areas of Town as well as potential annexation areas where upgrades to and expansion of water and wastewater infrastructure is necessary or proposed. Incorporate the utility plan into this comprehensive plan, either in its entirety or by reference.	Yes (Whether such a plan has been drafted or adopted)	No	Town	None	Medium-term	Town-wide
9. Correct deficiencies at the Wastewater Treatment Plant necessary to improve performance and treatment capability.	Yes (Extent to which deficiencies have been corrected)	No	Town	The Town and contractor responsible for constructing the latest round of upgrades have reached an agreement to compel the contractor to address deficiencies.	Short-term	Town wastewater treatment plant
10. Decide on the final disposition of unused wells and treatment facilities and associated parcels of land by determining whether to abandon such wells in accordance with Virginia Department of Health requirements or preserve them as reserve or emergency water supply wells.	Yes (Whether the well has been preserved or abandoned)	No	Town	The well was "mothballed" in 2011.	Short-term	Well No. 4
11. Consider developing a local stormwater inspection program and management plan in order to ensure that all private and public stormwater best management practice (BMP) facilities are properly and regularly maintained.	Yes (Whether a program has been developed)	No	Town	None	Short-term	Town-wide

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12. Educate the public about stormwater best management practices including those (like rain barrels) that can be implemented by homeowners in order to promote rainwater harvesting, runoff reduction, and/or infiltration of rainwater into the soil.	Yes (Whether education opportunities and materials have been developed)	No	Town	The local SWCD hosts an annual rain barrel workshop each April in Lovettsville.	Medium-term	Town-wide