

# Town of Lovettsville

## Town Council Minutes of the April 18, 2013 Special Budget Meeting

### Call to Order

Mayor Robert Zoldos II called the Special Budget Meeting Lovettsville Town Council to order at 7:30 p.m. on Thursday, April 18, 2013 at the Lovettsville Town Hall, 6 East Pennsylvania Avenue, Lovettsville, VA.

### Present at Meeting

- Mayor Robert Zoldos II
- Vice Mayor Mike Senate
- Council Member Kimberly Allar
- Council Member Jack Burden
- Council Member Tiffany Carder
- Council Member Rodney Gray
- Council Member James McIntyre

### Staff

- Town Manager Keith Markel
- Treasurer Lance Gladstone

### Action/Discussion Item

Manager Markel said that the meeting tonight is to review the utility operating budget. At next Thursday's meeting on the April 25, the Council will be asked to approve the resolution to permit the budget and not to exceed rates and fees be advertized in preparation for the public hearing on May 23, 2013.

Staff and Council reviewed the Revenue and Expenditures sheets of the utility operating budget. No modifications were proposed by the Council. Following the utility review, Treasurer Gladstone presented his research on options to generate alternative revenue to allow for the auto decal to be eliminated. Council then discussed the advantages and disadvantages to eliminating the auto decal and what impacts it would have on the real estate tax or possible fees for trash collection.

At the conclusion of the meeting Mayor Zoldos reminded the Town Council of the Opening Day of Baseball this Saturday, April 20. The parade will start at the Community Center at 9:00 a.m. and he asked all available Council members to participate.

### Adjournment

There being no further business before the Council, the meeting was adjourned at 9:00 p.m.

Respectfully submitted,



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Harriet West, Town Clerk

Date Approved: June 27, 2013

Attachments:  
None