

Town of Lovettsville

Town Council Minutes of Public Hearing May 19, 2011

The Lovettsville Town Council Public Hearings on the Proposed Operating and Capital Budget for Fiscal Year 2012 and the Proposed Capital Improvement Plan for Fiscal Years 2012-2016 and the Proposed Rate and Fee Changes for Fiscal Year 2012 was called to order by Mayor Elaine Walker at 7:35 PM at the Lovettsville Town Hall, 6 East Pennsylvania Avenue, Lovettsville, VA 20180.

Welcomes and Introductions

Mayor Walker welcomed the citizens attending the meeting.

The Mayor introduced Council Members Tiffaney Carder, Charlotte Coleman, Tim Sparbanie, and Shaun Staley. Councilman Michael Senate arrived at 7:40 PM. The Mayor also introduced the Town Staff, including Town Manager Keith Markel and Town Clerk Judy Kromholz.

Absent:

Vice Mayor Robert Zoldos II

Presentation

Manager Markel presented the proposed budget. Councilman Sparbanie asked if there is a time limit for expending the funds received for the Broad Way streetscape project. Manager Markel reported that VML/VACo asks that all funds be spent within three years of issuance and the Town is on target for three years. However, if the Town does exceed the three-year window, there will be restrictions placed on how much interest the Town can earn on the remaining funds.

Explanation of Procedures and Opening of the Hearing on Proposed Rates and Fees

Mayor Walker read the Public Notices of these Public Hearings as they appeared in the *Purcellville Gazette* as shown in Attachment I. Mayor Walker opened the Public Hearing on proposed rates and fees. Councilman Staley read the rules for speaking at a Public Hearing.

Public Speakers

No one had signed up to speak at this Public Hearing. Mayor Walker asked if anyone present wished to sign up and speak and no one responded.

Declaration to Close the Public Hearing

Mayor Walker declared the Public Hearing on rates and fees closed at 7:48 PM.

Explanation of Procedures and Opening of the Hearing on the Proposed CIP and Budget

Mayor Walker opened the Public Hearing on the proposed budget at 7:48 PM. Councilman Staley read the rules for speaking at a Public Hearing.

Public Speakers

No one had signed up to speak at this Public Hearing. Mayor Walker asked if anyone present wished to sign up and speak and no one responded. Mayor Walker waited a few moments and asked again if anyone wished to sign up and speak on these matters. No one volunteered. Mayor Walker asked if any Council member wished to speak at this time. No Council member wished to speak.

Declaration to Close the Public Hearing

Mayor Walker called for a motion.

Motion: I move to close the Public Hearings of May 19, 2011.

By: Council Member Sparbanie

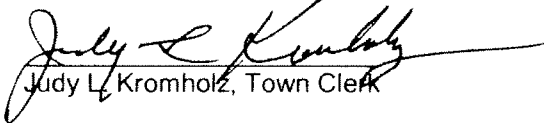
Second: Council Member Senate

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Aye: Council Members Carder, Coleman, Senate, Sparbanie, Staley
Nay: None
Abstain: None
Absent: Vice Mayor Zoldos

Mayor Walker declared the Public Hearings closed at 7:53 PM.

Respectfully submitted,



Judy L. Kromholz, Town Clerk

Date Approved: June 9, 2011

Attachments:

- I. *Purcellville Gazette* Public Hearing Notice
- II. Speaker sign in sheet

Written Submissions to Council: None

Town of Lovettsville Proposed Rate and Fee Changes for Fiscal Year 2012

A Public Hearing on the proposed rates and fees for Fiscal Year 2012 will be held at the Town Hall, 6 East Pennsylvania Avenue, on May 19, 2011 at 7:30p.m. at which time all interested persons will be heard. A full version of the rate and fee schedule along with the proposed changes below are available for review on the Town's website at www.lovettsvilleva.gov or at the Town Hall between the hours of 9:00a.m. and 3:00p.m., Monday through Friday, holidays excepted.

Category	Current Rate	Proposed Rate	Change
General Fund			
Water	\$11.000	\$11.000	0.000
Sewer	\$11.000	\$11.000	0.000
Electric	\$11.000	\$11.000	0.000
Gas	\$11.000	\$11.000	0.000
Telephone	\$11.000	\$11.000	0.000
Internet	\$11.000	\$11.000	0.000
Postage	\$11.000	\$11.000	0.000
Printing	\$11.000	\$11.000	0.000
Travel	\$11.000	\$11.000	0.000
Contractors	\$11.000	\$11.000	0.000
Professional Services	\$11.000	\$11.000	0.000
Business Income Tax	\$11.000	\$11.000	0.000
Personal Income Tax	\$11.000	\$11.000	0.000
State Income Tax	\$11.000	\$11.000	0.000
Local Income Tax	\$11.000	\$11.000	0.000
State Sales Tax	\$11.000	\$11.000	0.000
Local Sales Tax	\$11.000	\$11.000	0.000
State Property Tax	\$11.000	\$11.000	0.000
Local Property Tax	\$11.000	\$11.000	0.000
State Education Tax	\$11.000	\$11.000	0.000
Local Education Tax	\$11.000	\$11.000	0.000
State Health Care Tax	\$11.000	\$11.000	0.000
Local Health Care Tax	\$11.000	\$11.000	0.000
State Unemployment Tax	\$11.000	\$11.000	0.000
Local Unemployment Tax	\$11.000	\$11.000	0.000
State Social Security Tax	\$11.000	\$11.000	0.000
Local Social Security Tax	\$11.000	\$11.000	0.000
State Retirement Tax	\$11.000	\$11.000	0.000
Local Retirement Tax	\$11.000	\$11.000	0.000
State Pension Tax	\$11.000	\$11.000	0.000
Local Pension Tax	\$11.000	\$11.000	0.000
State Other Tax	\$11.000	\$11.000	0.000
Local Other Tax	\$11.000	\$11.000	0.000
State Miscellaneous Tax	\$11.000	\$11.000	0.000
Local Miscellaneous Tax	\$11.000	\$11.000	0.000
State Total	\$11.000	\$11.000	0.000
Local Total	\$11.000	\$11.000	0.000
Grand Total	\$11.000	\$11.000	0.000

PUBLIC HEARING NOTICE TOWN OF PURCELLVILLE

The Purcellville Town Council will hold a special called meeting to hold a public hearing in the Council Chambers at 130 East Main Street, Purcellville, Virginia on Wednesday, May 18, 2011 at 7:00 p.m. for the purpose of receiving comments on the following item:

- SUP 11-01 Special Use Permit application** – Deborah Krenzer (DBA The Accomplished Child) is requesting to operate a child day care center of up to 40 children ages 3 through 5th grade at 211 South 20th Street (known as the old Rescue Squad Building) further identified by Loudoun County Tax Map Number Tax Map Number: /35A113//1/ and PIN: 488-27-8461-000.

Additional information regarding the proposed amendment and special use permit application is available for review at the Town Hall, 130 E. Main Street, Purcellville, Virginia from 8:00 AM to 5:00 PM, Monday-Friday, holidays excepted.

Hearing assistance is available for meetings in the Town Council Chambers. If you require any type of reasonable accommodation, as a result of a physical, sensory or mental disability, to participate in this meeting, contact the Department of Planning at 540-338-2304. Please provide three days notice.

Robert Lazaro, Mayor
Purcellville Town Council
May 6 & 13, 2011

PUBLIC HEARING NOTICE TOWN OF PURCELLVILLE

The Purcellville Planning Commission will hold a public hearing in the Council Chambers located at 130 East Main Street, Purcellville, Virginia on Thursday, May 19, 2011 at 7:00 PM for the purpose of receiving comments on the following item:

- SUP 11-02 Special Use Permit application to Operate a Day Care** – St. Andrews Presbyterian Church is requesting to operate a child day care center of up to 88 children at 711 West Main Street further identified by Loudoun County Tax Map Number Tax Map Number: /35A113//163/ and PIN: 523-30-3682-000.
- CPA 11-02 Comprehensive Plan Amendment** – Loudoun Holistic Health Partners has submitted an application to amend the Planned Land Use Map of the Comprehensive Plan to designate a .466-acre parcel located at 231 East Main Street as "Downtown Commercial" use. The property is further identified by Loudoun County Tax Map Number /35A23/4/9/ and PIN 488-38-3942-000. The applicant proposes using the property and building as a medical and general office building.
- RZ11-01 Rezoning Request from R-3 to C-4** – Loudoun Holistic Health Partners has submitted an application to rezone a .466-acre parcel of land located at 231 East Main Street from R-3 (Duplex Residential) to C-4 (Central Commercial). The property is further identified by Loudoun County Tax Map Number /35A23/4/9/ and PIN 488-38-3942-000. The applicant proposes using the property and building as a medical and general office building.

Additional information regarding the proposed amendment and special use permit application is available for review at the Town Hall, 130 East Main Street, Purcellville, Virginia from 8:00 AM to 5:00 PM, Monday-Friday, holidays excepted.

Hearing assistance is available for meetings in the Town Council Chambers. If you require any type of reasonable accommodation, as a result of a physical, sensory or mental disability, to participate in this meeting, contact the Department of Planning at 540-338-2304. Please provide three days notice.

Dennis D. Beese, Chairman
Purcellville Planning Commission
May 6 & 13, 2011

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Legals continued on page 17

Public Hearing/Legal Notices *Continued from page 16*

Town of Round Hill Proposed Rates and Fees for Fiscal Year 2012

A Public Hearing on the proposed rates and fees for the Fiscal Year 2012 will be held at the Town Office, 23 Main Street, on June 2, 2011 at 7:30 p.m. at which time all interested persons will be heard. Copies of the proposed rates and fees are available for review and copying at the Town Office between the hours of 8 a.m. and 5 p.m., Monday through Friday.

RATE SCHEDULE

Public Works Fund

- General Fund**
- Real Estate Tax (Section 58.1-3201)**
0.215/\$100 assessment (\$0.005 decrease)
- Personal Property Tax (Section 58.1-3500)**
\$1.15/\$100 assessment (no change)
- Vehicle License (Section 46.2-752)**
\$25.00 each (no change)
- Motorcycle License (Section 46.2-752)**
\$15.00 each (no change)
- Business License (Section 58.1-3703)**
Rate based on type (no change)
- Zoning Fees (Section 15.2-2286)**
Based on type of Application (no change)
- Utility Tax (Section 58.1-3814)**
\$0.80/\$100 (no change)
- Cigarette Tax (Section 58.1-3830)**
\$0.15 per pack

These actions are authorized by the captioned Sections of the Code of Virginia of 1950, as amended

**PUBLIC HEARING NOTICE
TOWN OF ROUND HILL**

The Round Hill Board of Zoning Appeals will hold a Public Hearing on Wednesday, May 18, 2011 beginning at 7:30 p.m. at the Round Hill Town Office, 23 Main Street, Round Hill, Virginia to consider the following:

An application from Craig Fredericks, 21 West Loudoun Street, Round Hill, Virginia appealing a determination of the Zoning Administrator regarding phasing the expansion project for the Round Hill United Methodist Church and requirements for paving the parking surfaces. Reference is made to Section 12.10 "Surface Requirements for parking areas" of the Round Hill Zoning Ordinance. The 2.28471 acre church property, located at the intersection of West Loudoun Street and Church Street, is zoned R-2 Residential-Single Family District, and is identified as Loudoun County MCP1 Numbers: 584197181, 584198691, 584198879 and 584199067.

A complete copy of the application may be reviewed in the Round Hill Town Office between the hours of 8:00 a.m. to 5:00 p.m., Monday through Friday. For questions, call (540) 338-7878. All interested persons are encouraged to attend the hearing.

Robert E. Kinsley, Jr. AICP
Secretary, Board of Zoning Appeals

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**TOWN OF LOVETTSVILLE
NOTICE OF PUBLIC HEARING
PROPOSED OPERATING & CAPITAL BUDGET FOR FISCAL YEAR 2012 BUDGET
And
PROPOSED CAPITAL IMPROVEMENT PLAN FOR FY 2012-2016**

A PUBLIC HEARING on the proposed Operating and Capital Budget for FY 2012 and the Capital Improvement Plan (CIP) for FY 2012-2016 will be held at the Lovettsville Town Hall, 6 East Pennsylvania Avenue, Lovettsville, VA on Thursday, May 19, 2011, at 7:30 p.m., at which time all interested citizens will be heard. Copies of the full text of the Proposed FY 2012 Budget and FY 2012-2016 CIP may be examined at the Town Hall from 9:00 a.m. to 3:00 p.m., Monday through Friday, holidays excepted or on the Town's website at www.lovettsvilleva.gov.

REVENUE	OPERATING FUND - OPERATING BUDGET	CAPITAL FUND	
Property Taxes	1,521,195.00	Personnel Services	5,700,000.00
Other Taxes	2,000,000.00	Contractual Services	7,750,000.00
Permit Fees/Contributions	14,500.00	Technology Services	6,000.00
Franchise Fees/Other Revenues	24,000.00	Police & Maintenance	83,000.00
		Utilities	24,100.00
		Communications	5,150.00
		Engineering	5,400.00
		Accounting Support	20,000.00
		Health & Training	12,000.00
		Supplies and Advertising	11,300.00
		Capital Projects	52,475.00
TOTAL REVENUE	3,579,195.00	TOTAL EXPENDITURES	30,000,000.00
		GENERAL FUND - CAPITAL BUDGET	
		Police Services	1,100,000.00
		Street Light Structures	1,100,000.00
		Recycled Pavement Paving	100,000.00
		RTM - General Fund Design	6,000.00
		Trail Quality Development	27,500.00
		Town Green Development	40,000.00
		Town Support & Storage Facility	80,000.00
		Asset Services Support	100,000.00
		Total Expenditures	3,000,000.00

REVENUE	UTILITY FUND - OPERATING BUDGET	EXPENDITURES	
Water & Sewer Service*	34,000,000.00	Personnel Services	5,411,117.00
Contracted Fees	50,000.00	Contractual Services	331,200.00
Franchise Tax/Debit**	2,000,000.00	Street Repair & Maintenance	80,100.00
Safety Grant	500,000.00	Water Repair & Maintenance	41,000.00
Interagency	2,500,000.00	Utilities	92,100.00
Water Town Leases	10,400,000.00	Communications	3,175.00
Residual, Reversion, Council Misc.	5,000,000.00	Liability Insurance	5,000.00
		Vehicle Maintenance	34,000.00
		Street Repairs & Equipment	26,000.00
		Water Supplies & Equipment	34,200.00
		Capital Outlay	40,000.00
		TOTAL EXPENDITURES	3,100,437.00

REVENUE	UTILITY FUND - CAPITAL BUDGET	EXPENDITURES	
Water Plant Revenue	177,370.00	Water Treatment	1,100,000.00
Water Fund Reserve	302,507.00	Water Facility Improvements	243,000.00
Water Tower Reserve	146,350.00	Water Rate Program - R-2	183,000.00
Street Light with Time Cost	20,000.00	Water Rate Program - Public PI	45,343.00
Green Tag Fee	187,000.00	Water Rate Program - J	262,277.00
Water Tap Fee	6,100.00	Water Rate Program - M	34,999.00
Interest on Investments	40,000.00		
Transfer from Operational Budget	41,940.00		
TOTAL REVENUE	810,660.00	TOTAL EXPENDITURES	3,100,000.00

*Each water customer will be assessed a waterworks operation fee up to \$2.05 for the 2012 fiscal year. This fee will be paid directly by the Town to the Virginia Department of Health for the Waterworks Technical Assistance Fund.
**Based upon proposed tax rate of \$0.275 per \$100.00 assessed land value for Frye Court residents only.

