

# Town of Lovettsville

## PROPOSED FY 2020 BUDGET AND CIP SCHEDULE

Date	Activity	Budget and CIP Topic
October 13, 2018	Annual Retreat	<ul style="list-style-type: none"> <li>Review FY19 Priorities</li> <li>Establish FY20 Priorities</li> </ul>
Oct-Dec 2018	Internal	Town Manager Prepares Recommended FY20 Budget, Capital Improvements Plan (CIP), Rates and Fees
January 4, 2019	Email	Town Manager Distributes Recommended FY20 Budget, CIP, Rates and Fees
January 10, 2019	Regular Meeting	Town Manager Presents Recommended FY20 Budget, CIP, Rates and Fees
January 17, 2019	Special Meeting	Budget Work Session – General Fund Revenues, Expenses, Rates, and Fees
January 24, 2019	Regular Meeting	Budget Work Session – Utility Fund Revenues, Expenses, Rates and Fees
January 31, 2019	Special Meeting	Budget Work Session – CIP
February 7, 2019	Regular Meeting	Budget Work Session (if needed)
February 1, 2019	Public Notice	Advertisement sent to newspaper
February 7, 2019	Public Notice	Advertisement published in newspaper for Budget/CIP, Not-to-Exceed Tax Rate and Fees for Public Hearing
February 14, 2019	Public Notice	Advertisement published in newspaper for Budget/CIP, Not-to-Exceed Tax Rate and Fees for Public Hearing
February 28, 2019	Regular Meeting	<u>Public Hearing</u> on Proposed FY20 Budget, CIP, Rates and Fees
March 7, 2019	Special Meeting	Additional Budget Work Session (if needed)
March 14, 2019	Regular Meeting	Adopt FY20 Budget, CIP, Rates and Fees