

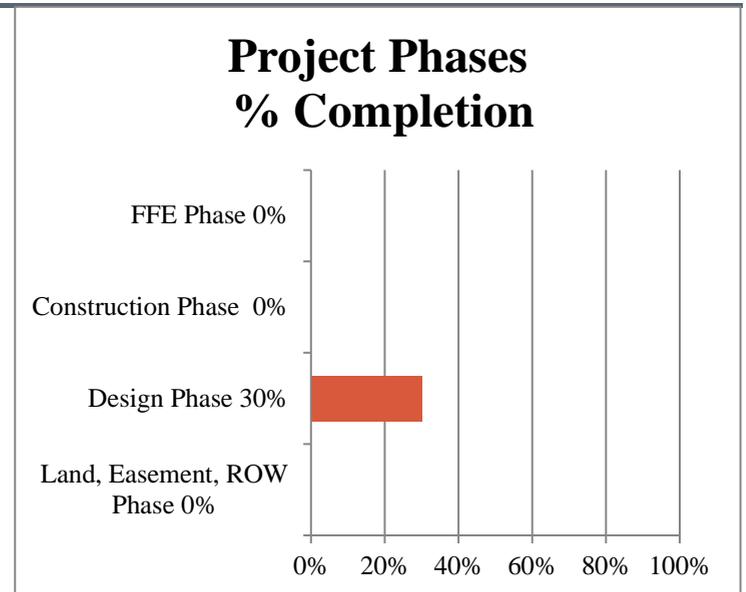


**PROJECT INFORMATION**

Project Name	<b>LOVETTSVILLE FIRE AND RESCUE STATION REPLACEMENT</b>
Project Description	This project provides funding to design and construct a replacement Lovettsville Fire and Rescue Station. The replacement station will be located adjacent to the existing station on Lovettsville Volunteer Fire Rescue Company property that will be annexed into the Town of Lovettsville.
Project Type	Public Safety Facilities
Project Phase Funding	Design Phase
Program Department Contact	Joshua Cooper LCFR 703.777.0333 Joshua.cooper@loudoun.gov
Project Contact	Peter Hargreaves, DTCI 703.771.5564 Peter.Hargreaves@loudoun.gov
Election District	Catoctin
Supervisor	Kershner

**PROJECT BUDGET & SCHEDULE**

<b>Budget</b>	
Design	\$2,445,000
Construction	\$10,705,000
FFE	\$1,350,000
Land	\$0
Proffered Land	\$0
<b>Total Project Cost:</b>	<b>\$14,500,000</b>
<b>Project Phase Progress:</b>	
Land, Easement, ROW Phase	0%
Design Phase	30%
Construction Phase	0%
FFE Phase	0%
<b>Design Phase Completion:</b>	<b>Fall 2020</b>
<b>Project Revenue(s)</b>	
Local Tax Funding	\$1,000,000
General Obligation Bonds	\$13,500,000
<b>Total Revenue</b>	<b>\$14,500,000</b>



**Project Status Update:**

In this quarter, the A/E, Lemay Erickson Wilcox, revised the Concept Design submission to more accurately reflect emerging design thinking and design trends. DTCI, along with LC DF&R, DTCI and the A/E, presented the revised designs to the Lovettsville Volunteer Fire & Rescue Membership group. In the next quarter, conceptual design plans will continue to be developed to 35% Design Development drawings. The design phase completion is delayed from Spring 2020 to Fall 2020 due to the need to revise the concept exterior elevations.